



# COUNTY OF LOS ANGELES

## CHIEF INFORMATION OFFICE

500 WEST TEMPLE STREET  
493 HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012

**JON W. FULLINWIDER**  
CHIEF INFORMATION OFFICER

TELEPHONE: (213) 974-2008  
FACSIMILE: (213) 633-4733

May 5, 2003

To: Supervisor Zev Yaroslavsky, Chairman  
Supervisor Yvonne Brathwaite Burke, Chair Pro Tem  
Supervisor Gloria Molina  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: Jon W. Fullinwider  
Chief Information Officer

Subject: **MAY STATUS REPORT ON THE LOS ANGELES COUNTY  
ERP/ADMINISTRATIVE SYSTEMS REPLACEMENT RFP INITIATIVE**

This status report describes the activities of the Los Angeles County Administrative System (LACAS) project team through the month of April 2003.

### CURRENT STATUS/ACCOMPLISHMENTS

- Following approval to begin contract negotiations on March 25<sup>th</sup>, Accenture/PeopleSoft were notified and initial schedules established to begin contract negotiations the week of April 1<sup>st</sup>.
- The LACAS project team, including staff from Internal Services Department/Information Technology Services (ISD/ITS), met with Accenture/PeopleSoft to discuss the technical architecture that would represent the best sustaining operational environment for the proposed PeopleSoft application.
- The LACAS project team and staff from the Department of Health Services traveled to Riverside Medical Center to discuss their recent implementation of the PeopleSoft application in their medical center.
- The Riverside Chief Executive Officer, Riverside Auditor-Controller and their Enterprise Resource Planning (OASIS) project staff hosted a meeting, requested by Supervisor Molina, to discuss the lessons learned by Riverside County in their implementation of the PeopleSoft financial and human services applications.

- LACAS project staff and Accenture met with Department of Health Services staff to discuss the project plan for implementing LACAS in Department of Health Services (DHS) and the DHS staffing requirements both full-time on the project and internal to DHS.
- Coordinated the activities of LACAS negotiation teams for the implementation Services Agreement (ISA) and Statement of Work (SOW) with Accenture and the Software License and Services Agreement (SLSA) with PeopleSoft.
- Requested an extension from the vendor teams (Accenture/PeopleSoft and IBM/SAP) of the deadline on their LACAS proposals from June 30, 2003 to December 31, 2003 in order to provide the County some flexibility around the June 30<sup>th</sup> proposal deadline, to gather more information regarding the impact of the State budget and additional project preparation time.

#### **ACTIVITIES PLANNED DURING MAY**

- Complete the LACAS Statement of Work for inclusion as an essential document in the Implementation Services Agreement with Accenture, the prime contractor, and PeopleSoft, the sub-contractor.
- Prepare all contractual documents for review by outside counsel.
- Review financial alternatives for implementation in comparison to resources available in the FY 2003-04 budget.
- Continue contract negotiations with Accenture on the ISA and PeopleSoft on the SLSA with a target of completing documents by the beginning of June in preparation for submission to Board.
- Develop the draft Board letter requesting approval of the LACAS project implementation.

The contract negotiations have proceeded with two County teams coordinated by the Executive Project Directors. The County team meeting on the ISA with Accenture is comprised of members from the Auditor, CIO, County Counsel and outside counsel. The negotiation team on the PeopleSoft SLSA is led by ISD Purchasing with support from ISD Contracts, County Counsel and CIO staff.

Both negotiation teams have exchanged documents with the vendors and each team has held at least three face-to-face negotiation meetings in April. Issues that have been identified at the negotiation table have been reviewed with the Executive Project Directors and County positions established for further discussion. Progress is being made in resolving many of the identified issues, but several key issues remain to be resolved during May.

Each Supervisor

May 6, 2003

Page 3

If you have questions please contact me at 213.974.2008, or in my absence, Robert Davis at (213) 974-1824.

JWF:HB:ygd

c: Chief Administrative Officer  
Executive Officer, Board of Supervisors  
All Department Heads  
LACAS Executive Management  
LACAS Evaluation Team members  
All Departmental ERP Coordinators  
Chair, Information Systems Commission